AGENDA TITLE:

Set Public Hearing for March 2, 2005, to Consider Resolution Approving New

Rates for Solid Waste Collection

MEETING DATE:

February 16, 2005

PREPARED BY:

Public Works Director

RECOMMENDED ACTION:

That City Council set a public hearing for March 2, 2005, to consider

a resolution approving new rates for solid waste collection.

BACKGROUND INFORMATION:

As a part of the franchise agreement with Central Valley Waste

Services, rates for solid waste collection are to be adjusted

annually. Section 7c of the franchise agreement states that starting April 1, 2005, rates shall be adjusted in a percentage amount equal

to 80% of the annual change in the Consumer Price Index for all Urban Consumers for San Francisco-Oakland-San Jose, California area, All Items (1982-84=100). Exhibits A, B, and C show the current and new rates for solid waste removal services provided by Central Valley Waste Services.

FUNDING:

None required. If approved at the public hearing, the new rates will be

implemented by the City starting April 2005.

Richard C. Prima. Public Works Director

Prepared by Rebecca Areida, Management Analyst

RCP/RA/pmf

Attachments

cc: Central Valley Waste Services Jim Krueger, Finance Director

Steve Mann, Information Systems Division Manager

APPROVED: Blair King, City Manager

Table 1 CITY OF LODI MULTI-CART CURBSIDE REFUSE RATE EFFECTIVE APRIL 1, 2005 THROUGH MARCH 31, 2006

1. 38 GALLON REFUSE CART 1X PER WEEK**	Current Rate <u>Per Month</u>	 ew Rate Apr-05	<u>10%</u>	30%
1 Refuse Cart	\$19.64	\$ 19.98	\$ 17.98	\$ 13.99
2 Refuse Carts	\$49.08	\$ 49.92	\$ 44.93	\$ 34.94
3 Refuse Carts	\$78.52	\$ 79.87	\$ 71.88	\$ 55.91
4 Refuse Carts	\$107.96	\$ 109.83	\$ 98.85	\$ 76.88
2. 64 GALLON REFUSE CART 1X PER WEEK**				
1 Refuse Cart	\$29.52	\$ 30.04	\$ 27.04	\$ 21.03
2 Refuse Carts	\$73.82	\$ 75.08	\$ 67.57	\$ 52.56
3 Refuse Carts	\$118.09	\$ 120.12	\$ 108.11	\$ 84.08
3. 96 GALLON WASTE CART 1X PER WEEK**				
1 Refuse Cart	\$64.40	\$ 65.51	\$ 58.96	\$ 45.86
2 Refuse Carts	\$128.81	\$ 131.03	\$ 117.93	\$ 91.72
3 Refuse Carts	\$193.21	\$ 196.53	\$ 176.88	\$ 137.57
4. DUPLEX AND MULTI-FAMILY, AND MOBILE H	IOMES			
Monthly rate is reduced from above base rates	(\$1.00)	(\$1.00)	(\$1.00)	(\$1.00)
5. LOW VOLUME USER 1X PER WEEK ****				
One (1) - 20 Gallon Low Volume Refuse Cart	\$13.36	\$ 13.59	\$ 12.23	\$ 9.51

6. ADDITIONAL 64 GALLON RECYCLING CARTS

Second and Third Recycling Cart

No Additional Charge
Fourth and Each Additional Cart

\$10.58 \$ 10.76

7. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS

Second and Third Yard and Garden Cart No Additional Charge Fourth and Each Additional Yard and Garden Car \$10.58 \$ 10.76

8. BACK YARD SERVICE****

Monthly service charge \$11.06 \$ 11.25

Qualified Disabled No Additional Charge

^{**} Eligible for 10% or 30% City Utility Discount Program
**** Applies to Single Family Dwellings Only

Table 2

CITY OF LODI

CONTAINER RATES

EFFECTIVE APRIL 1, 2005 THROUGH MARCH 31, 2006

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS	1	x wk	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$	104.41	\$ 194.26	\$ 445.11	\$ 803.29	\$ 1,268.80	\$ 1,841.65
2	\$	165.89	\$ 302.65	\$ 632.61	\$ 1,091.39	\$ 1,678.96	\$ 2,395.30
3	\$	227.36	\$ 411.04	\$ 820.13	\$ 1,379.49	\$ 2,089.10	\$ 2,948.97
4	\$	288.82	\$ 519.44	\$ 1,007.63	\$ 1,667.56	\$ 2,499.23	\$ 3,502.64
5	\$	350.31	\$ 627.83	\$ 1,195.15	\$ 1,955.67	\$ 2,909.40	\$ 4,056.31
6	\$	411.78	\$ 736.22	\$ 1,382.65	\$ 2,243.77	\$ 3,319.52	\$ 4,609.96
7	\$	473.26	\$ 844.63	\$ 1,570.18	\$ 2,531.86	\$ 3,729.67	\$ 5,163.62
8	\$	534.73	\$ 953.01	\$ 1,757.69	\$ 2,819.94	\$ 4,139.82	\$ 5,717.29
9	\$	596.21	\$ 1,061.41	\$ 1,945.20	\$ 3,108.06	\$ 4,549.98	\$ 6,270.96
10	\$	657.68	\$ 1,169.78	\$ 2,132.70	\$ 3,396.14	\$ 4,960.10	\$ 6,824.61

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 152.13	\$ 286.75	\$ 593.39	\$ 1,014.68	\$ 1,550.64	\$ 2,201.26
2	\$ 258.37	\$ 481.78	\$ 911.58	\$ 1,479.00	\$ 2,183.97	\$ 3,026.58
3	\$ 364.62	\$ 676.80	\$ 1,229.80	\$ 1,943.31	\$ 2,817.33	\$ 3,851.90
4	\$ 470.85	\$ 871.85	\$ 1,547.99	\$ 2,407.59	\$ 3,450.67	\$ 4,677.22
5	\$ 577.11	\$ 1,066.84	\$ 1,866.19	\$ 2,871.91	\$ 4,084.02	\$ 5,502.55
6	\$ 683.36	\$ 1,261.88	\$ 2,184.36	\$ 3,336.23	\$ 4,717.38	\$ 6,327.86
7	\$ 789.62	\$ 1,456.91	\$ 2,502.60	\$ 3,800.53	\$ 5,350.71	\$ 7,153.17
8	\$ 895.85	\$ 1,651.95	\$ 2,820.79	\$ 4,264.83	\$ 5,984.06	\$ 7,978.49
9	\$ 1,002.12	\$ 1,846.97	\$ 3,139.00	\$ 4,729.14	\$ 6,616.69	\$ 8,803.80
10	\$ 1,108.36	\$ 2,041.98	\$ 3,457.19	\$ 5,193.44	\$ 7,251.84	\$ 9,629.12

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 193.69	\$ 366.98	\$ 712.26	\$ 1,172.20	\$ 1,746.81	\$ 2,436.08
2	\$ 341.50	\$ 642.21	\$ 1,149.34	\$ 1,794.03	\$ 2,576.33	\$ 3,496.25
3	\$ 489.31	\$ 917.47	\$ 1,586.41	\$ 2,415.87	\$ 3,405.87	\$ 4,556.39
4	\$ 637.10	\$ 1,192.69	\$ 2,023.46	\$ 3,037.70	\$ 4,235.39	\$ 5,616.56
5	\$ 784.91	\$ 1,467.94	\$ 2,460.54	\$ 3,659.55	\$ 5,064.95	\$ 6,676.70
6	\$ 932.74	\$ 1,743.17	\$ 2,897.61	\$ 4,281.36	\$ 5,894.45	\$ 7,736.86
7	\$ 1,080.53	\$ 2,018.07	\$ 3,334.68	\$ 4,903.19	\$ 6,723.96	\$ 8,797.02
8	\$ 1,228.35	\$ 2,293.64	\$ 3,771.75	\$ 5,525.04	\$ 7,553.52	\$ 9,857.18
9	\$ 1,376.15	\$ 2,568.89	\$ 4,208.83	\$ 6,146.86	\$ 8,383.03	\$ 10,917.32
10	\$ 1,523.97	\$ 2,844.13	\$ 4,645.90	\$ 6,768.70	\$ 9,212.55	\$ 11,977.47

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 235.25	\$ 447.19	\$ 831.14	\$ 1,329.75	\$ 1,943.01	\$ 2,670.94
2	\$ 424.63	\$ 802.66	\$ 1,387.08	\$ 2,109.10	\$ 2,968.72	\$ 3,965.94
3	\$ 614.00	\$ 1,158.14	\$ 1,943.03	\$ 2,888.48	\$ 3,994.44	\$ 5,260.93
4	\$ 803.39	\$ 1,513.60	\$ 2,498.99	\$ 3,667.85	\$ 5,020.16	\$ 6,555.93
5	\$ 992.75	\$ 1,869.06	\$ 3,054.94	\$ 4,447.22	\$ 6,045.89	\$ 7,850.94
6	\$ 1,182.14	\$ 2,224.53	\$ 3,610.90	\$ 5,226.59	\$ 7,071.59	\$ 9,145.93
7	\$ 1,371.53	\$ 2,580.01	\$ 4,166.86	\$ 6,005.96	\$ 8,097.31	\$ 10,440.94
8	\$ 1,560.92	\$ 2,935.47	\$ 4,722.81	\$ 6,785.32	\$ 9,123.03	\$ 11,735.93
9	\$ 1,750.29	\$ 3,290.94	\$ 5,278.75	\$ 7,564.71	\$ 10,148.76	\$ 13,030.93
10	\$ 1,939.68	\$ 3,646.39	\$ 5,834.70	\$ 8,344.05	\$ 11,174.48	\$ 14,325.94

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X	wĸ	;	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 2	276.81	\$	527.43	\$ 950.02	\$ 1,487.27	\$ 2,139.20	\$ 2,905.78
2	\$ 5	507.77	\$	963.10	\$ 1,624.86	\$ 2,424.19	\$ 3,361.11	\$ 4,435.61
3	\$ 7	738.71	\$	1,398.81	\$ 2,299.68	\$ 3,361.09	\$ 4,583.02	\$ 5,965.48
4	\$ 9	969.65	\$	1,834.50	\$ 2,974.52	\$ 4,298.00	\$ 5,804.92	\$ 7,495.32
5	\$ 1,2	200.63	\$	2,270.20	\$ 3,649.35	\$ 5,234.90	\$ 7,026.83	\$ 9,025.17
6	\$ 1,4	131.57	\$	2,705.89	\$ 4,324.19	\$ 6,171.80	\$ 8,248.74	\$ 10,555.00
7	\$ 1,6	62.53	\$	3,141.57	\$ 4,999.02	\$ 7,108.71	\$ 9,470.65	\$ 12,084.84
8	\$ 1,8	393.47	\$	3,577.27	\$ 5,673.85	\$ 8,045.62	\$ 10,692.55	\$ 13,614.70
9	\$ 2,1	24.43	\$	4,012.96	\$ 6,348.67	\$ 8,982.51	\$ 11,914.47	\$ 15,144.55
10	\$ 2,3	355.39	\$	4,448.65	\$ 7,023.50	\$ 9,919.42	\$ 13,136.36	\$ 16,674.39

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK		3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 318.37	\$ 607.63	\$	1,068.91	\$ 1,644.80	\$ 2,335.38	\$ 3,140.63
2	\$ 590.88	\$ 1,123.55	•	1,862.59	\$ 2,739.24	\$ 3,753.47	\$ 4,905.29
3	\$ 863.41	\$ 1,639.45	\$	2,656.31	\$ 3,833.66	\$ 5,171.56	\$ 6,669.99
4	\$ 1,135.91	\$ 2,155.35	\$	3,449.99	\$ 4,928.09	\$ 6,589.64	\$ 8,434.66
5	\$ 1,408.42	\$ 2,671.25	\$	4,243.69	\$ 6,022.52	\$ 8,007.74	\$ 10,199.34
6	\$ 1,680.93	\$ 3,187.19	\$	5,037.41	\$ 7,116.96	\$ 9,425.82	\$ 11,964.03
7	\$ 1,953.45	\$ 3,703.09	\$	5,831.10	\$ 8,211.38	\$ 10,843.92	\$ 13,728.70
8	\$ 2,225.95	\$ 4,219.00	\$	6,624.80	\$ 9,305.81	\$ 12,261.99	\$ 15,493.38
9	\$ 2,498.47	\$ 4,734.90	\$	7,418.52	\$ 10,400.24	\$ 13,680.09	\$ 17,258.06
10	\$ 2,770.99	\$ 5,250.81	\$	8,212.21	\$ 11,494.66	\$ 15,098.18	\$ 19,022.76

Table 3

CITY OF LODI

10 TO 50 CUBIC YARD CONTAINERS

RATE STRUCTURE

EFFECTIVE APRIL 1, 2005 THROUGH MARCH 31, 2006

		JRRENT RATES	NEW RATES
PERMANENT HIGH FREQUENCY ROLL-OFF RATES			
 Drop-off and Pick-up Charge Per Box Weighed Tons Disposed/Box X Processing Charge Franchise Fee (4.8% of 1+2) 	\$ \$ \$	136.17 30.66 -	\$ 138.51 \$ 31.19 \$ -
TOTAL BILL (1+2+3)	\$	-	
ONE-TIME TEMPORARY USER ROLL-OFF RATES			
 Drop/off/Pick-up Charge Per Box Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box) Franchise Fee (4.8% of 1+2) 	\$ \$ \$	172.81 30.66	\$ 175.78 \$ 31.19

TOTAL BILL (1+2+3)

CITY COUNCIL

JOHN BECKMAN, Mayor SUSAN HITCHCOCK Mayor Pro Tempore LARRY D. HANSEN BOB JOHNSON JOANNE L. MOUNCE

CITY OF LODI

PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209) 333-6710
EMAIL pwdept@lodi.gov
http:\\www.lodi.gov

February 10, 2005

BLAIR KING

City Manager

SUSAN J. BLACKSTON City Clerk

D. STEVEN SCHWABAUER
City Attorney

RICHARD C. PRIMA, JR. Public Works Director

Central Valley Waste Services P.O. Box 241001 Lodi, CA 95241

SUBJECT: Set Public Hearing for March 2, 2005, to Consider Resolution Approving

New Rates for Solid Waste Collection

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, February 16, 2005. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

As indicated in the title, the only action will be to set a public hearing date on the item.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Susan Blackston, City Clerk, at 333-6702.

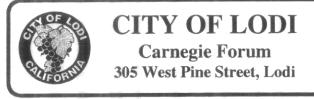
If you have any questions about the item itself, please call Rebecca Areida, Management Analyst, at 333-6800, extension 2658.

Richard C. Prima, Jr. Public Works Director

RCP/pmf

Enclosure

cc: City Clerk



NOTICE OF PUBLIC HEARING

Date: March 2, 2005

Time: 7:00 p.m.

For information regarding this notice please contact:

Susan J. Blackston City Clerk Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, March 2, 2005,** at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

a) a resolution approving new rates for solid waste collection.

Information regarding this item may be obtained in the office of the Public Works Department, 221 West Pine Street, Lodi, California. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

Slesh

By Order of the Lodi City Council:

Susan J. Blackston City Clerk

Dated: February 16, 2005

Approved as to form:

D. Stephen Schwabauer City Attorney



Please immediately confirm receipt of this fax by calling 333-6702

CITY OF LODI P. O. BOX 3006 LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

SUBJECT: SET PUBLIC HEARING FOR MARCH 2, 2005, TO CONSIDER A RESOLUTION APPROVING NEW RATES FOR SOLID WASTE COLLECTION

LEGAL AD

PUBLISH DATE: SATURDAY, FEBRUARY 19, 2005

TEAR SHEETS WANTED: Three (3) please

SEND AFFIDAVIT AND BILL TO:

SUSAN BLACKSTON, CITY CLERK

City of Lodi P.O. Box 3006

Lodi, CA 95241-1910

DATED:

THURSDAY, FEBRUARY 17, 2005

ORDERED BY:

KARÍ J. CHADWICK ADMINISTRATIVE CLERK

JACQUELINE L. TAYLOR, CMC DEPUTY CITY CLERK JENNIFER M. PERRIN, CMC DEPUTY CITY CLERK

Verify Appearance of this Legal in the Newspaper - Copy to File

SEND PROOF OF ADVERTISEMENT. THANK YOU!!

	Faxed to the Sentinel at 369-1084 at(time) on	(date)	(pages)
LNS	Phoned to confirm receipt of all pages at(time)	Jac KJ	CJen (initials)



DECLARATION OF POSTING

SET PUBLIC HEARING FOR MARCH 2, 2005, TO CONSIDER A RESOLUTION APPROVING NEW RATES FOR SOLID WASTE COLLECTION

On Friday, February 18, 2005, in the City of Lodi, San Joaquin County, California, a copy of a Notice of Public Hearing to consider a resolution approving new rates for solid waste collection, (attached hereto, marked Exhibit "A"), was posted at the following four locations:

Lodi Public Library Lodi City Clerk's Office Lodi City Hall Lobby Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 18, 2005, at Lodi, California

ORDERED BY:

SUSAN J. BLACKSTON CITY CLERK

Jacqueline L. Taylor, CMC Deputy City Clerk

Kari J. Chadwick Administrative Clerk Jennifer M. Perrin, CMC Deputy City Clerk

N:\Administration\CLERK\KJC\DECPOST2.DOC

NOTICE OF PUBLIC HEARING

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NOTICE IS HEREBY GIVEN that on Wedne
sday, March 2, 2005, at the hour of 7:00 p.m.,
or as soon thereafter as the matter may be
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If you challenge the subject matter in court, y ou may be limited to raising only those issue s you or someone else raised at the Public H earing described in this notice or in writ-ten correspondence delivered to the City Cle rk, 221 West Pine Street, at or prior to the Pu blic Hearing.

By Order of the Lodi City Council: Susan J. Blackston City Clerk

Dated: February 16, 2005 Approved as to form: D. Stephen Schwabauer City Attorney February 19, 2005

-- 7551

PROOF OF PUBLICATION

(2015.5 C.C.C.P.)

STATE OF CALIFORNIA

County of San Joaquin

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Lodi News-Sentinel, a newspaper of general circulation, printed and published daily except Sundays and holidays, in the City of Lodi, California, County of San Joaquin and which newspaper had been adjudicated a newspaper of general circulation by the Superior Court, Department 3, of the County of San Joaquin, State of California, under the date of May 26th, 1953. Case Number 65990; that the notice of which the annexed is a printed copy (set in type not smaller than non-pareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereto on the following dates to-wit:

February 19th

all in the year 2005.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Lodi, California, this 19th day of February, 2005

Signature

This space is for the County Clerk's Filing Stamp

FECHIVED

Proof of Publication of

Notice of Public Hearing City of Lodi, March 2nd, 2005

> NOTICE OF PUBLIC HEARING NOTICE IS HEREBY GIVEN that on Wedne sday, March 2, 2005, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following mat

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By Order of the Lodi City Council: Susan J. Blackston City Clerk

Dated: February 16, 2005 Approved as to form:

D. Stephen Schwabauer
City Attorney
February 19, 2005

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